## UKSPF Lancaster City Council

## Application Form – Project Call January 2024

### Introduction

Before you begin completing this form, please read the information relating to the call for proposals on our [website](https://www.lancaster.gov.uk/business/business-support/uk-shared-prosperity-fund).

This application form relates to a targeted call for projects starting delivery in **Year 3 only (April 2024 – March 2025)**.

Project submissions should outline the annual spend requirements alongside total output/outcomes for the life span of the project in the monitoring and evaluation plan appendix.

Further detail on this application and the context of the UKSPF fund is outlined in Annex A.

If you have any questions about completing the Application Form, please contact [UKSPF@lancaster.gov.uk](mailto:UKSPF@lancaster.gov.uk)

In addition to this application please also ensure you have appended the following information where relevant:

|  |  |  |  |
| --- | --- | --- | --- |
| **Appendix Checklist** | | |  |
| **Appendix Reference** | **Appendix Title** | **Cross- reference to Application Form** | **Submitted?** |
| A | Evidence of UK subsidy control compliance where appropriate | Q5.3 |  |
| B | Monitoring & Evaluation Plan | Q2.1 |  |
| Where required | Procurement Policy | Q5.1 |  |
| Evidence of Match Funding | Q6.5 |  |
| Evidence of Statutory Consent | Q7.8 |  |

## Applicant Details

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| --- | --- | --- | --- | --- |
| Project Name  *Provide the name of the project* |  | | | |
| Project Applicant  *Provide the name of the person /organisation submitting the application form* |  | | | |
| Organisation Type (please tick where applicable)  *Provide the type of organisation undertaking the delivery of the project, business, charity, government etc.* | For profit business | | |  |
| Not for profit organisation | | |  |
| Charity | | |  |
| Government organisation | | |  |
| Other (please specify): | | | |
| Company Registration Number (or equivalent)  *Please provide company registration number or registered charity number (leave blank if not applicable) together with registered address as shown on companies house or charities commission* |  | | | |
| Is your organisation VAT registered?  *If Yes, please provide your VAT Number.*  *Please note VAT reclaimable from HMRC is ineligible.* |  | | | |
| Name of Senior Responsible Owner  (the person responsible for ensuring the project meets its objectives and delivers its intended benefits)  *The name of the person responsible for the delivery of the project* |  | | | |
| Contact Name  *Please provide the name of the individual submitting the application* |  | | | |
| Applicant Postcode  *Please provide the postcode of the organisation submitting the application* |  | | | |
| Are there any aspects of delivery that will occur outside of the Lancaster City Council district?  *The boundaries of the Lancaster district can be found* [*here*](https://www.google.com/maps/place/Lancaster+District/@54.0788876,-3.002064,10z/data=!3m1!4b1!4m5!3m4!1s0x487c82c1b58f6bd3:0x41062bc58693500!8m2!3d54.0982886!4d-2.6943317)*. If you are not sure whether a postcode is within the Lancaster district, you can search* [*here*](https://www.gov.uk/find-local-council)*.* | Yes: |  | No: |  |
| If yes, please indicate which local authority area(s) you anticipate delivery to occur in. |  | | | |
| If applicable, will you be seeking funding from this/these district(s) in addition to funding from Lancaster City Council? | Yes: |  | No: |  |
| Contact Email  Please provide the email of the individual/organisation submitting the application |  | | | |
| Contact Telephone  *Please provide the phone number of the individual/organisation submitting the application* |  | | | |
| Contact Mobile  *Please provide the mobile number of the individual/organisation submitting the application* |  | | | |

## Summary Information

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| --- | --- | --- | --- | --- | --- | --- |
| 1. Project Description   Please provide a brief summary description of your project. Further information on the project will be requested in the application, at the Strategic Case Section, therefore please summarise in no more than 250 words.  *Briefly summarise the project: Why is the project needed? How will it resolve this need? How will the project be delivered? Will partner organisations be involved in delivering the project?* | | | | | | |
|  | | | | | | |
| 1.1 Total Project Cost £  *Total cost of project includes match funding and UKSPF funding required* |  | **1.2 UKSPF Grant Request £**  *Amount of UKSPF funding requested for the project* | | |  | |
| 1.3 Intervention Rate %  *Grant request as a percentage of the total project cost* | |  | | | | |
| 1.4 Proposed Start Date  *Date that project delivery will commence* | |  | | | | |
| 1.5 Proposed Practical Completion Date  *Date of the end of project delivery* | |  | | | | |
| 1.6 Proposed Date for Completion of Outputs  *Date when all outputs will have materialised* | |  | | | | |
| Is any of the information contained in the application of a commercial nature and should not be published? If yes please provide details in relevant sections in the application form. | | **Yes:** |  | **No:** | |  |

## UKSPF Interventions and Priorities

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| Interventions, Outputs and Outcomes  *Please read this information carefully before completing only the sections that are relevant to your project. This section will set out how your project will contribute to the overall UKSPF programme via its Priorities, Interventions, Outputs and Outcomes. The project’s success will be judged on its ability to deliver its intended outputs/outcomes, and thus they are key to realising the benefits of the UKSPF programme.*  *Further definitions on the Outputs and Outcomes can be found* [here](https://view.officeapps.live.com/op/view.aspx?src=https%3A%2F%2Fassets.publishing.service.gov.uk%2Fgovernment%2Fuploads%2Fsystem%2Fuploads%2Fattachment_data%2Ffile%2F1091803%2FUKSPF_Indicators_13.07.22.xlsx&wdOrigin=BROWSELINK)*.* |

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| 2.1 Evaluation  *It is important that all projects are properly monitored and evaluated to demonstrate their impact in the Lancaster district. Please complete Appendix B (Monitoring and Evaluation Plan) and submit alongside your application, summarising your overall approach to monitoring and evaluation in the box below.*  *All projects will need to comply with our online reporting schedule to enable Lancaster City Council to fulfil the government’s requirements, including:*   * *Capturing and holding data sets (including baseline data) to support monitoring, in addition to the formal reporting requests.* * *Obtaining unique identification numbers from beneficiaries of interventions* * *Collecting Company Record Numbers (CRN) for all businesses who directly benefit from UKSPF interventions within the Lancaster district. This data will need to be captured and stored by Lancaster City Council for the duration of the project.* * *Ensuring that privacy notices are in place to inform data subjects of the need to collect and share personal data* |
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| **Supporting Local Business**  *Please select the Interventions that your project will support if your project is within the Supporting Local Business priority.*  *Please also add indicative total Outputs and Outcomes for the Interventions you have selected, both as a total for your project and on a quarterly basis if possible. We recognise that these figures will be subject to change during the programme.*  *If your project does not cover the Supporting Local Business priority, please leave this section blank.* | | | | | | |
| **E19:** **Increasing investment in research and development at the local level.** Investment to support the diffusion of innovation knowledge and activities. Support the commercialisation of ideas, encouraging collaboration and accelerating the path to market so that more ideas translate into industrial and commercial practices. | | **Project Total** | **Year 3 (2024-25)** | | | |
| **Q1** | **Q2** | **Q3** | **Q4** |
| **Output** | Number of businesses receiving non-financial support (numerical value) |  |  |  |  |  |
| Number of businesses receiving grants (numerical value) |  |  |  |  |  |
| **Outcomes** | Number of businesses adopting new to the firm technologies or processes (numerical value) |  |  |  |  |  |
| Number of businesses with improved productivity (numerical value) |  |  |  |  |  |
| **E26:** **Growing the local social economy** | | **Project Total** | **Year 3 (2024-25)** | | | |
| **Q1** | **Q2** | **Q3** | **Q4** |
| **Output** | Number of businesses receiving non-financial support (numerical value) |  |  |  |  |  |
| Number of people attending training sessions (numerical value) |  |  |  |  |  |
| **Outcomes** | Jobs created (numerical value) |  |  |  |  |  |
| Jobs safeguarded (numerical value) |  |  |  |  |  |
| Increased amount of investment (£) |  |  |  |  |  |

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| **People & Skills**  *Please select the Interventions that your project will support if your project is within the People and Skills priority.*  *Please also add indicative total Outputs and Outcomes for the Interventions you have selected, both as a total for your project and on a quarterly basis if possible. We recognise that these figures will be subject to change during the programme.*  *If your project does not cover the People and Skills priority, please leave this section blank.* | | | | | | |
| **E33: Employment support for economically inactive people:** Intensive and wrap-around one-to-one support to move people closer towards mainstream provision and employment, supplemented by additional and/or specialist life and basic skills (digital, English, maths and ESOL) support where there are local provision gaps. | | **Project Total** | **Year 3 (2024-25)** | | | |
| **Q1** | **Q2** | **Q3** | **Q4** |
| **Outputs** | Number of people supported to access basic skills (numerical value) |  |  |  |  |  |
| Number of people receiving support to gain employment (numerical value) |  |  |  |  |  |
| **Outcomes** | Number of people sustaining employment for 6 months (numerical value) |  |  |  |  |  |
| Number of people with basic skills (English, maths, digital and ESOL) (numerical value) |  |  |  |  |  |
| **E35: Activities such as enrichment and volunteering to improve opportunities and promote wellbeing** | | **Project Total** | **Year 3 (2024-25)** | | | |
| **Q1** | **Q2** | **Q3** | **Q4** |
| **Outputs** | Number of volunteering opportunities supported (numerical value) |  |  |  |  |  |
| **Outcomes** | Number of people experiencing reduced structural barriers into employment and into skills provision (numerical value) |  |  |  |  |  |
| **E38: Support for local areas to fund local skills needs.** This includes technical and vocational qualifications and courses up to level 2 and training for vocational licences relevant to local area needs and high-value qualifications where there is a need for additional skills capacity that is not being met through other provision. | | **Project Total** | **Year 3 (2024-25)** | | | |
| **Q1** | **Q2** | **Q3** | **Q4** |
| **Outputs** | Number of people receiving support to gain a vocational licence (numerical value) |  |  |  |  |  |
| **Outcomes** | Number of economically active individuals engaged in mainstream skills education and training (numerical value) |  |  |  |  |  |
| **E39:** **Green skills courses targeted around ensuring we have the skilled workforce to achieve the government’s net zero and wider environmental ambitions.** | | **Project Total** | **Year 3 (2024-25)** | | | |
| **Q1** | **Q2** | **Q3** | **Q4** |
| **Outputs** | Number of people receiving support to gain employment (numerical value) |  |  |  |  |  |
| **Outcomes** | Number of people gaining a qualification or completing a course following support (numerical value) |  |  |  |  |  |

## Strategic Case

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| 3.1 Project Aims  *Please describe the overall aims or desired outcomes that the project hopes to achieve (300 word limit), linking these to the relevant UKSPF Interventions, Outputs and Outcomes where possible.* | | | |
|  | | | |
| 3.2 Project Objectives  *A set of Specific, Measurable, Achievable, Realistic and Time-limited (SMART) objectives should be identified that show how the project aims will be achieved (150 word limit).* | | | |
|  | | | |
| 3.3 Need for the Project  *Why is the project needed? Has a problem, issue or opportunity been identified that the project aims will address? (500 word limit)* | | | |
|  | | | |
| 3.4 Demand for the Project  *What evidence do you have of demand for the project? (250 word limit)* | | | |
|  | | | |
| 3.5 Strategic Fit  *How does the project fit with local priorities and UKSPF priorities? (250 word limit)* | | | |
|  | | | |
| 3.6 Replacing ESIF Activity  *Does your programme replace European Union Structural Investment Funded activity in your area? If yes, please outline the ESIF programme that your project will replace. If your project is a ‘People and Skills’ Intervention, please provide the ESIF reference number and confirm that the project meets the requirement that only People and Skills investment deemed at risk and delivered by the community and voluntary sector in Year 1 and 2.* | | | |
| Yes |  | **No** |  |

## Economic Case

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| 4.1 Scalability  *It is important that your project is scalable. The amount of funding allocated to each project will be subject to a wider range of factors. Ensuring your project can be delivered flexibly in a reduced/increased capacity will be necessary to its success.*  *We’ll be able to make better decisions where we have a clear view of the options available. Where possible, please provide a breakdown of the different elements of your project, and the funds and timescales associated with each of these. We can then consider proposals more flexibly in terms of which elements could be supported.* |
| Minimum funding required (£): |
| If your project received the above amount, please outline how it would be scaled down and delivered? *(150 words):* |
| Maximum funding required (£): |
| If your project received the above amount, please outline how it would be scaled up and delivered? *(150 words):* |
| 4.2 Options Analysis  *Please describe what options have been considered to achieve the aims of the project. Detail the process, including any critical success factors, used to determine the preferred option for the project. This should include the ‘do minimum’ option (what would happen if the activity was scaled down to as limited delivery as possible), preferred option (what the preferred scale of delivery is) and ‘business as usual’ (if no delivery of the activity were to occur).* |
|  |
| 4.3 Requirement for Grant  *Why is the UKSPF grant needed? Detail reasons why other sources of funding are not available/sufficient, and what the impact would be if the project did not receive UKSPF funding.* |
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## Commercial Case

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| 5.1 Procurement  *If you are intending to procure any element of your project, please summarise how this will be done. F*urther details on your procurement policy will be requested if your application is successful. | | | | |
| *Please describe in no more than 150 words* | | | | |
| 5.2 Displacement  *Are you aware of any other similar activity in the area with which this project may compete?* | | | | |
|  | | | | |
| 5.3 Subsidy control  *All applications must take consideration of how the activity outlined will deliver in line with subsidy control requirements as outlined by the* [*UK government’s guidance*](https://www.gov.uk/government/publications/complying-with-the-uks-international-obligations-on-subsidy-control-guidance-for-public-authorities).  *A full subsidy control analysis will be conducted on each application. To assist and speed this process, please consider the following questions below and completing Appendix A where appropriate.*   1. *Is the requested grant amount over £315,000, or is your organisation likely to receive more than £315,000 in grants over a three-year period?* 2. *Is your organisation an ‘enterprise’ (i.e. a business conducting economic activity)?* 3. *Will the grant create an economic advantage for your organisation?* 4. *Will the grant have, or be capable of having, an effect on competition either within the UK or internationally?* | | | | |
| 5.4 Does any aspect of the project involve the provision of subsidies?  *State which aspects of the project are involved.* | **Yes:** |  | **No:** |  |
| 5.5 If yes, please summarise how the subsidies are compliant with the UK’s subsidy control as set out in the guidance and complete the supporting Appendix A. | | | | |
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## Financial Case

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| 6.1 Please set out the financial profile for the project by type of spend and funding source for Year 3 (2024-25).*Please note VAT reclaimable from HMRC is ineligible.* | | | | | | |
| Year | | **UKSPF Required (£)***Do not include match funding* | | | | |
| Y3 2024-25 | |  | | | | |
| 6.2 Please outline the key components of expenditure and overheads of your project.*Please consider the minimum and maximum amounts for scalability as described in section 4, including any optional elements of your project that could be included or excluded according to the funding available. We may request further detail on your expenditure as part of our evaluation process.**VAT which is recoverable, by whichever means, is ineligible, even if it is not actually recovered by the final purchaser or individual recipient.**Irrecoverable VAT can be claimed as an eligible cost provided the claim is substantiated by appropriate evidence, such as a VAT registration letter that confirms the VAT status of the organisation, from the organisation’s auditors or accountants.*(Add rows as needed) | | | | | | |
| Component of Expenditure*What will the funds be spent on?* | | **Total Expenditure (£)** | | | **How has this been determined?** | |
| **Min** | | **Max** |
|  | |  | |  |  | |
|  | |  | |  |  | |
|  | |  | |  |  | |
|  | |  | |  |  | |
| Total | |  | |  |  | |
| 6.3 Match Funding*Please outline the details of any match funding that will be used to deliver the project alongside UKSPF funding.* | | | | | | |
| Will the project require match funding? | | | | | | |
| Yes |  | | **No** | | |  |
| If yes, how much match funding will be required? (£) | | | | | | |
|  | | | | | | |
| 6.4 What is the UKSPF intervention rate for the project (the percentage of the project funding total required from UKSPF funds) (%) | | | | | | |
|  | | | | | | |
| 6.5 Please outline the source(s) and status of the match funding if using.*If you have any evidence of your match funding, please append in appendix C. (please add rows if needed)* | | | | | | |
| Source of funding | | | | **Status of funding** | | |
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## Financial Case: Annual Spend Request

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| 6.6 Please set out the financial profile for the project by type of spend and funding source  *Include your proposed financial profile for the project; this section may need to be refined at a later stage if not all aspects of the project are funded as specified in section 4.* | | | |
| Year 3  2024-2025 | **Capital Spend**  **(£)** | **Revenue Spend**  **(£)** | **Total**  **(£)** |
| Match Funding |  |  |  |
| UKSPF |  |  |  |
| Total Project Cost |  |  |  |

## Management Case

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| 7.1 Project Management  *How will the project be managed? Please state the organisations and personnel from those organisations who will be involved and what demonstrable track record of delivering similar activity is available? A Senior Responsible Owner (a person responsible for ensuring the project meets its objectives and delivers its benefits) should be identified.* | | |
| *Please describe in no more than 500 words* | | |
| 7.2 Do you have a track record of previous delivery that is appropriate to this project?  *Please outline your track record and how it is relevant to your proposed project.* | | |
| Scheme | Description/Relevance | Approx. Value |
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|  |  |  |
|  |  |  |
| 7.3 Stakeholder engagement  *Has your project undertaken any local stakeholder engagement activity, or do you intend to undertake local stakeholder activity prior to delivery of the project?* | | |
| *Please summarise in no more than 150 words* | | |

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| 7.4 Risk  *Please summarise your overall approach to managing the key risks to your project in the box below.* |
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| --- | --- | --- | --- | --- |
| 7.5 Please describe the key risks to your project, along with any proposed actions to mitigate these. | | | | |
| **No.** | **Risk Detail** | **Mitigating Actions** | **Likelihood (1 to 5)** | **Impact (1 to 5)** |
| 1 |  |  |  |  |
| 2 |  |  |  |  |
| 3 |  |  |  |  |
| 4 |  |  |  |  |
| 5 |  |  |  |  |
| 6 |  |  |  |  |

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| 7.6 Milestones and Project Plan  *Please summarise your overall approach to ensuring deliverability within the proposed timescales in the box below.* |
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| 7.7 Outline Project Plan  *Please list the key deliverable tasks within your project below. Mark on the quarterly planner when each of the key tasks is scheduled to take place.* | 2024/25 | | | |
| **Q1** | **Q2** | **Q3** | **Q4** |
| Initiation |  |  |  |  |
| Secure UKSPF funding |  |  |  |  |
| Monitoring & Evaluation throughout the project |  |  |  |  |
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| 7.8 Are any statutory consents required to deliver the project?  *For example, planning applications, legal considerations or any other consents required.* | Yes: |  | No: | |  |
| If yes, has this been obtained? If yes, please append evidence. Evidence will also be required of the discharge of any conditions. | | | | | |
| If no, what date is this expected? |  | | | | |
| 7.9 Publicity  *Guidance on the branding/publicity requirements for UK Shared Prosperity Fund is available* [*here*](https://www.gov.uk/guidance/uk-shared-prosperity-fund-branding-and-publicity-6)*.*  *Please confirm that you have read and will comply with all aspects of the fund branding and publicity requirements, which may include displaying a plaque.* | | | | | |
| Type ‘yes’ in the box opposite to confirm. | | | |  | |

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| 8. Declaration | |
| I am content for information supplied here to be stored electronically and shared in confidence with other public sector bodies who may be involved in considering the case.  I confirm as the applicant I have not committed, nor shall commit, any Prohibited Act.  I understand that if I give information that is incorrect or incomplete, grant may be withheld or reclaimed, and action taken against me. I declare that the information I have given on this form is correct and complete.  I confirm that I have full authority from the appropriate level within the applicant organisation to enter into this application and any subsequent Funding Agreement.  I understand that any offer may be publicised by means of a press release giving brief details of the project and the grant amount.  I confirm that any activity relating to the information provided here will be of an inclusive and non-discriminatory nature and incorporate the diversity and inclusivity practices of Lancaster City Council. | |
| Signed |  |
| Print Name |  |
| On Behalf of |  |
| Position within organisation |  |
| Date |  |

Annex A - UKSPF Context

* 1. **The primary goal of the UKSPF is to build pride in place and increase life chances across the UK.** It aims to do this by addressing three investment priorities: Community and Place, Supporting Local Business, and People and Skills.
  2. Under the UKSPF Investment Plan, Lancaster City Council has been conditionally allocated £5.3m of funding over three years. This amount has been allocated predominantly based on local population, rather than scale of need, and so it is particularly important that its impact is maximized through targeted funding.
  3. Lancaster City Council prepared a UKSPF Investment Plan which was submitted to government on 1 August 2022 and approved in December 2022. The Investment Plan set out the way in which the district planned to spend its UKSPF allocation. This involved outlining how the funding would be split across the three investment themes. The priority allocations for Lancaster City Council set out in the investment plan are:
  + Community and Place: £1.7m
  + Supporting Local Business: £1.8m
  + People and Skills: £1.7m
  1. UK Government set out specific spending allocations for the program that must be followed. These include specific annual spend amounts across the three-year period and thresholds for capital and revenue spending.
  2. Across the years, spending will be allocated as follows:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Local Authority** | **Year** | **Capital** | **Revenue** | **Total** |
| **Lancaster City Council** | Y1 - 2022-2023 | £73,161 | £569,234 | £642,395 |
| Y2 - 2023-2024 | £458,637 | £826,152 | £1,284,790 |
| Y3 - 2024-2025 | £790,449 | £2,575,702 | £3,366,151 |

* 1. Within each priority theme, specific interventions have been selected. This considers the specific type of impact the UKSPF funded activity will have in the area. The interventions have been selected by a collaborative process between via stakeholder engagement, focus groups and a Local Partnership Group (LPG) during June and July 2022.
  2. To ensure the projects are impactful and measurable, each intervention will also be required to state specific expected outputs and outcomes in line with the deliverables established in the UKSPF Investment Plan.

Annex B - Target Outputs and Outcomes

The following tables set out the total outputs and outcomes targeted to be delivered by the end of March 2025. Applicants should consider how their project can deliver a contribution to these.

Community & Place

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| --- | --- | --- |
| E1: Funding for improvements to town centres and high streets, including better accessibility for disabled people, including capital spend and running costs. | | |
| Output | Amount of public realm created or improved (m2) | 500 |
| Outcomes | Improved perceived/experienced accessibility (numerical value) | 5 |
| Improved perception of facilities/amenities (numerical value) | 5 |
| E6: Support for local arts, cultural, heritage and creative activities. | | |
| Output | Number of local events or activities supported (numerical value) | 20 |
| Outcome | Improved engagement numbers (numerical value) | 20 |
| E8: Funding for the development and promotion of wider campaigns which encourage people to visit and explore the local area. | | |
| Output | Number of people reached (numerical value) | 6,500 |
| Outcome | Increased visitor numbers (numerical value) | 5 |
| E11: Investment in capacity building and infrastructure support for local civil society and community groups. | | |
| Output | Number of organisations receiving non-financial support (numerical value) | 30 |
| Number of facilities supported/created (numerical value) | 5 |
| Number of people attending training sessions (numerical value) | 30 |
| Outcomes | Improved engagement numbers (numerical value) | 50 |
| E13: Community measures to reduce the cost of living, including through measures to improve energy efficiency, and combat fuel poverty and climate change. | | |
| Output | Number of households receiving support (numerical value) | 650 |
| Number of households supported to take energy efficiency measures (numerical value) | 10 |
| Outcomes | Increased take up of energy efficiency measures (numerical value) | 100 |

Supporting Local Businesses

|  |  |  |
| --- | --- | --- |
| E19: Increasing investment in research and development at the local level. Investment to support the diffusion of innovation knowledge and activities. Support the commercialisation of ideas, encouraging collaboration and accelerating the | | |
| Outputs | Number of businesses receiving non-financial support (numerical value) | 40 |
| Number of businesses receiving grants (numerical value) | 15 |
| Outcomes | Number of businesses adopting new to the firm technologies or processes (numerical value) | 10 |
| Number of businesses with improved productivity (numerical value) | 20 |
| E23: Strengthening local entrepreneurial ecosystems and supporting businesses at all stages of their development to start, sustain, grow and innovate, including through local networks. | | |
| Outputs | Number of businesses receiving non-financial support (numerical value) | 70 |
| Number of potential entrepreneurs provided assistance to be business ready (numerical value) | 30 |
| Outcomes | Jobs created (numerical value) | 50 |
| Jobs safeguarded (numerical value) | 10 |
| E26: Growing the local social economy | | |
| Outputs | Number of businesses receiving non-financial support (numerical value) | 30 |
| Number of people attending training sessions (numerical value) | 150 |
| Outcomes | Jobs created (numerical value) | 100 |
| Jobs safeguarded (numerical value) | 2 |
| Increased amount of investment (£) | 5,000 |
| E29: Supporting decarbonisation and improving the natural environment whilst growing the local economy. Taking a whole systems approach to invest in infrastructure to deliver effective decarbonisation across energy, buildings and transport and beyond, in line with our legally binding climate target. Maximising existing or emerging local strengths in low carbon technologies, goods and services to take advantage of the growing global opportunity. | | |
| Outputs | Number of businesses receiving non-financial support (numerical value) | 300 |
| Number of businesses receiving grants (numerical value) | 70 |
| Number of decarbonisation plans developed (numerical value) | 250 |
| Outcomes | Number of businesses adopting new to the firm technologies or processes (numerical value) | 70 |

## People & Skills

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| E33: Employment support for economically inactive people: Intensive and wrap-around one-to-one support to move people closer towards mainstream provision and employment, supplemented by additional and/or specialist life and basic skills (digital, English, maths and ESOL) support where there are local provision gaps. | | |
| Outputs | Number of people supported to access basic skills (numerical value) | 90 |
| Number of people receiving support to gain employment (numerical value) | 200 |
| Outcomes | Number of people sustaining employment for 6 months (numerical value) | 100 |
| Number of people with basic skills (English, maths, digital and ESOL) (numerical value) | 60 |
| E35: Activities such as enrichment and volunteering to improve opportunities and promote wellbeing | | |
| Outputs | Number of volunteering opportunities supported (numerical value) | 60 |
| Outcomes | Number of people experiencing reduced structural barriers into employment and into skills provision (numerical value) | 60 |
| E38: Support for local areas to fund local skills needs. This includes technical and vocational qualifications and courses up to level 2 and training for vocational licences relevant to local area needs and high-value qualifications where there is a need for additional skills capacity that is not being met through other provision. | | |
| Outputs | Number of people receiving support to gain a vocational licence (numerical value) | 300 |
| Outcomes | Number of economically active individuals engaged in mainstream skills education and training (numerical value) | 135 |
| E39: Green skills courses targeted around ensuring we have the skilled workforce to achieve the government’s net zero and wider environmental ambitions. | | |
| Outputs | Number of people receiving support to gain employment (numerical value) | 100 |
| Outcomes | Number of people gaining a qualification or completing a course following support (numerical value) | 60 |