## The Local Government Transparency Code

## **Parking Account**

This code requires all local councils to publish their account information, showing revenue collected from on-street parking, off-street parking and penalty charge notices and associated expenditure.

The council has no jurisdiction in respect of on-street parking. Details of this are available from Lancashire County Council (lancashire.gov.uk)

The following is the information relating to our off-street car parks.

Financial years 2020/21 to 2022/23 (draft)

	2020-21	2021-22	2022-23 Draft
Income			Diait
P&D Income	1,195,153	2,567,985	3,252,805
Permits	151,883	286,904	240,225
Fine Income (PCN's)	96,970	132,866	158,686
Rental Income	22,698	23,504	23,279
Other Income	0	370	31
TOTAL INCOME	1,466,703	3,011,628	3,675,026
<u>Expenditure</u>			
Employees	119,770	108,409	122,657
Premises	690,603	885,713	836,375
Supplies & Services	147,962	124,237	99,789
Collection Expenses	48,870	100,076	127,371
Enforcement Costs	96,813	112,772	135,786
TOTAL EXPENDITURE	1,104,019	1,331,208	1,321,978
SURPLUS/(DEFICIT) on parking account	362,685	1,680,421	2,353,048

Note: all the above figures do not include any of the following :-

- capital charges
- revaluation gains/losses
- reserve expenditure
- central administrative overheads

The surplus funds raised through the provision of off-street parking facilities are used to off-set the costs to the Council of providing services to the public (such as parking enforcement deficit, refuse collection and waste recycling, street cleansing, tourism services, parks maintenance, housing services etc.). Without these surplus funds, those costs would have to be met through Council Tax.